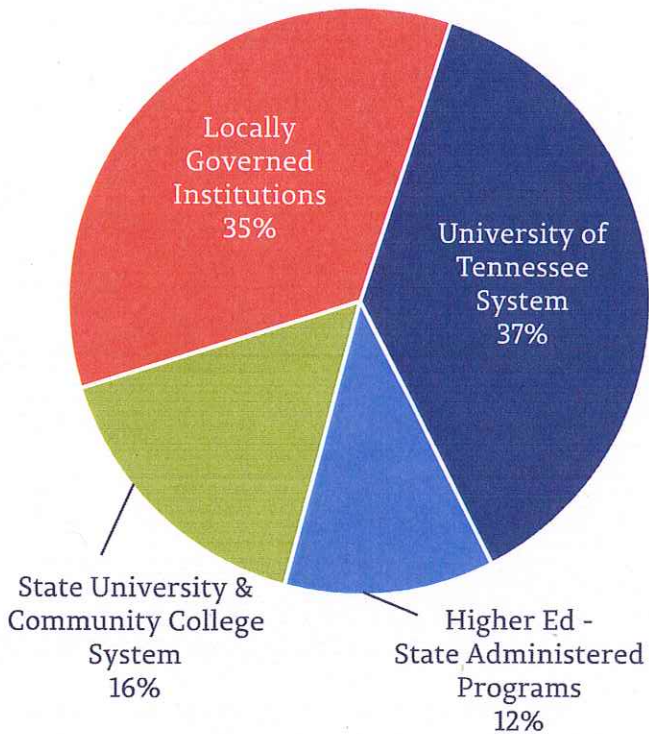


TENNESSEE HIGHER EDUCATION COMMISSION

FY20 BUDGET AT-A-GLANCE



ABOUT THE DEPARTMENT

- State Administered Programs includes coordination of academic, fiscal, and policy issues in Higher Education and oversight of various scholarships and financial aid.
- University of Tennessee has campuses in Knoxville, Chattanooga, Martin, and Memphis; the UT System is also engaged in a number of public service activities.
- State University and Community College System manages 13 community colleges and 27 colleges of applied technology.
- Six Locally Governed Institutions (LGIs) include University of Memphis, Tennessee State University, Austin Peay University, Tennessee Technological University, Middle Tennessee State University, and East Tennessee State University.

COST INCREASE REQUESTS

- Outcomes-Based Funding
- Non-Formula Unit Funding
- Labor Education Alignment Program 3.0
- Tennessee Student Assistance Awards (TSAA)
- Strategic Initiatives and Special Requests
- Seamless Alignment and Integrated Learning Support (SAILS)
- Advise TN
- Contract Education - Southern College of Optometry
- Capital Projects Coordinator - Focus on College and University Success (FOCUS) Act
- Veteran Reconnect Grants
- Dual Enrollment Coordinator
- HBCU Summer Bridge Program
- Adult Learner Portal and Reserve Transfer
- THEC/TSAC Programmatic Increases

CAPITAL REQUESTS

- Ten improvement projects recommended, the top three priorities are:
 - UT Institute of Agriculture - Energy and Environmental Science Education Research Center
 - TCAT Athens and Cleveland State Community College - McMinn Higher Education Center
 - MTSU School of Concrete and Construction Management
- 86 total maintenance projects requested at LGIs, Tennessee Board of Regents, and University of Tennessee.

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.