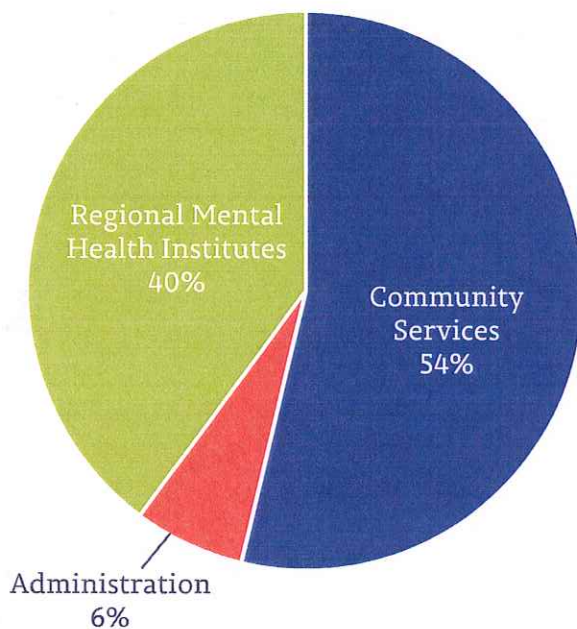


# TENNESSEE DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

## FY20 BUDGET AT-A-GLANCE



### ITEMS TO MEET REDUCTION TARGETS

- *Peer Support Centers:* Reduce three peer support centers across the state. The approximately 400 individuals served by these three centers would be redirected to other centers for continued support.

## ABOUT THE DEPARTMENT

- Provides a comprehensive system of care for children, youth, and adults with or at risk of serious mental illness, serious emotional disturbance, and substance abuse disorders.
- Serves approximately 380,000 individuals annually through a network of community behavioral health service providers, four state-operated Regional Mental Health Institutes, and three contracted private inpatient facilities.
- Funds or supports 77 recovery court programs across the state.

## COST INCREASE REQUESTS

- Regional Mental Health Institutes Increased Cost
- Naltrexone in Recovery Court Pilot Program
- Pre-Arrest Diversion
- Criminal Justice Mental Health and Substance Abuse Liaisons
- Private Inpatient Cost Support for East TN Psychiatric Hospitals
- Youth and Adult Mental Health Awareness and Promotion

\*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.