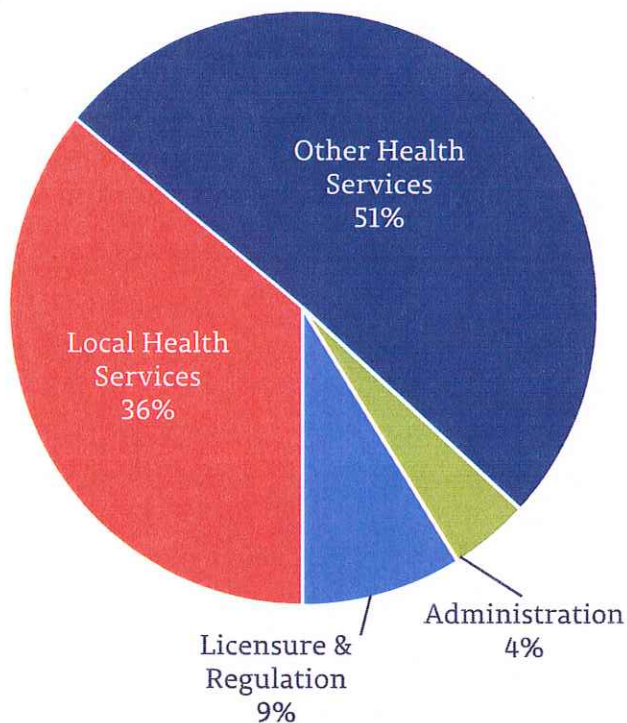


TENNESSEE DEPARTMENT OF HEALTH

FY20 BUDGET AT-A-GLANCE



ABOUT THE DEPARTMENT

- Provide immunizations, newborn screening, dental services, disease training, and other health services at local health centers.
- Administer federal and state grants to organizations that provide health services including Federally-Qualified Health Centers (FQHCs) and faith-based organizations.
- Track the spread and incidence of diseases and provide that information to appropriate organizations so that proper action can be taken to prevent further spread of disease.
- Regulate the licensure of medical facilities and medical practitioners in the state.

ITEMS TO MEET REDUCTION TARGETS

- Eliminate Renal Failure and Hemophilia Programs
- Reduce HIV Testing
- Reduce STI Testing
- Environmental Health Reduction
- Health Licensure Revenue Swap
- Vital Records Revenue Swap
- Population Health Assessment Cost Savings
- Commissioner's Office Cost Savings
- Family Health and Wellness - Contract Reduction

COST INCREASE REQUESTS

- Tobacco Related Disease Prevention Grants
- Healthcare Facility Surveyors
- Newborn Screening Expansion
- Online Training for Health Boards (Dedicated Health Board Revenue)

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.