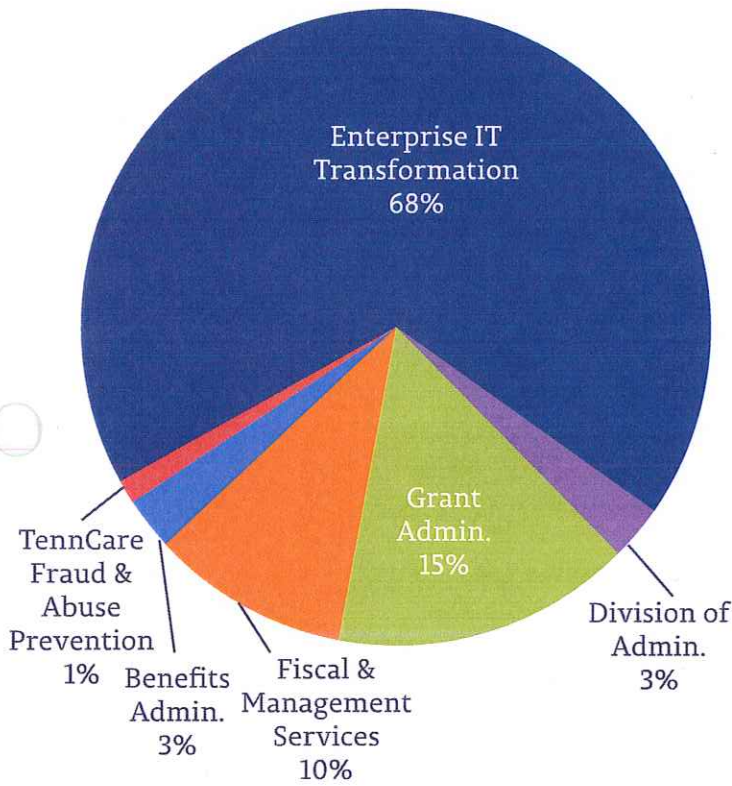


TENNESSEE DEPARTMENT OF FINANCE & ADMINISTRATION

FY20 BUDGET AT-A-GLANCE



ABOUT THE DEPARTMENT

- Approximately 80% independent, 16% federal, and 4% state funding.
- F&A provides statewide Fiscal; Information Technology; Benefits Administration; Grant Distribution; and TennCare Fraud Oversight services.

COST INCREASE REQUESTS

Statewide Microsoft Office 365 Migration

- Microsoft Office is moving to a subscription based model
- Older Office products will no longer be supported as of October 2020
- STS began working with agencies over the summer
- Approximately 40,000 users
- Cost is estimated at \$125 per user

ITEMS TO MEET REDUCTION TARGETS

- IT Academy Training
- Retirement of Debt for Edison Enterprise System
- STS Contractor Reduction

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.