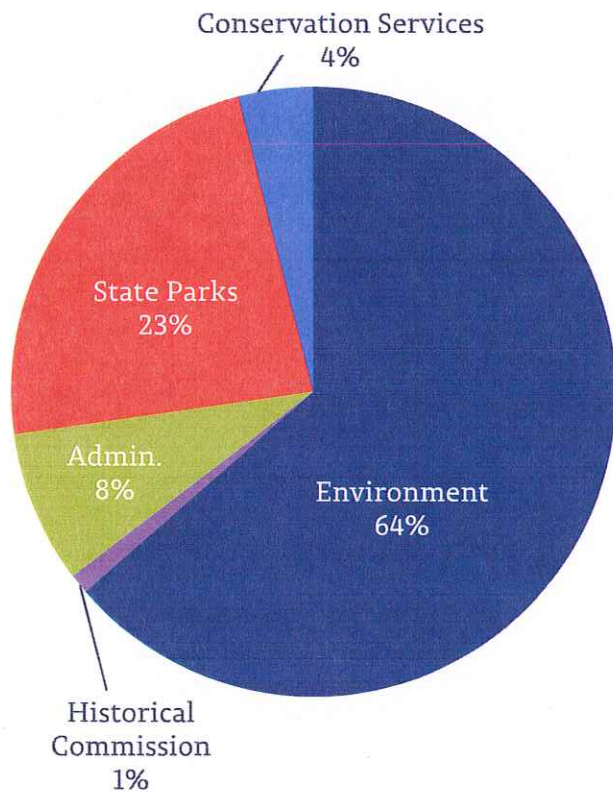


TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION

FY20 BUDGET AT-A-GLANCE



ABOUT THE DEPARTMENT

- Protect, preserve, and improve the quality of Tennessee's air, land, and water.
- Conserve and promote Tennessee's natural and cultural resources.
- Provide an understandable and responsive regulatory system to protect and improve the quality of Tennessee's air, land, and water.

COST INCREASE REQUESTS

- EPA National Priority List Obligations
- Inflationary Expenditure Increases
- Parks Major Maintenance
- Parks Paving Improvements
- Natural Areas Equipment
- Facilities Construction Specialist Positions
- Professional Services Increase for Historical Commission
- Parks GIS Utilities Map
- Preservation Specialist Position for Historical Commission
- State Historic Structures
- Attorney Position for Historical Commission

ITEMS TO MEET REDUCTION TARGETS

- Historical Commission Grant Reduction
- Reduce Maintenance at Historic Sites
- Reduce Projects Billed to STS
- Net Savings from Closure of Golf Operations

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.