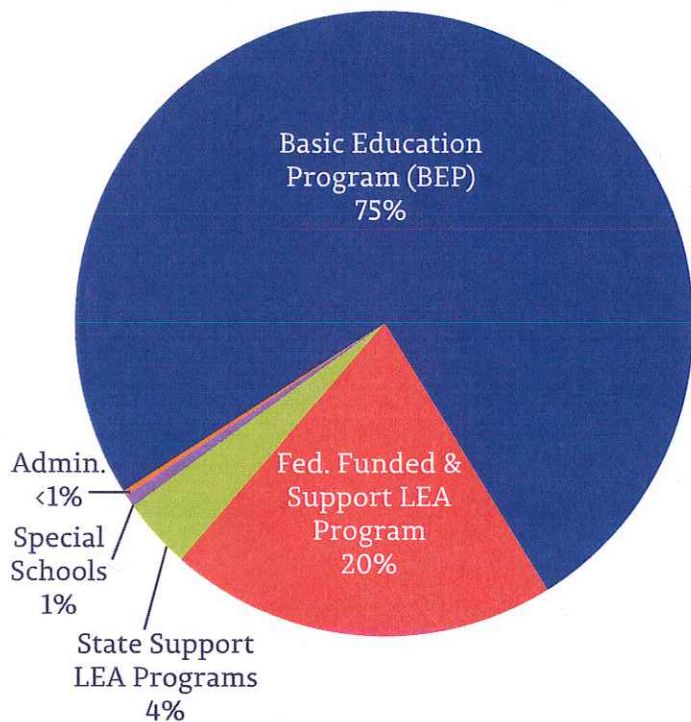


# TENNESSEE DEPARTMENT OF EDUCATION

## FY20 BUDGET AT-A-GLANCE



## ABOUT THE DEPARTMENT

- Coordinate the educational programs of the 147 local public school systems
- Manage Basic Education Program (BEP) Funding Formula
- Administer the Achievement School District
- Oversee student testing and standards

## COST INCREASE REQUESTS

- Basic Education Program - ADM Growth and Unit Cost Increase
- Charter Schools Facility Funding
- Tennessee Early Intervention Services (TEIS) - Case Management
- TEIS - Services
- ACT Retake
- Early Postsecondary Opportunities (EPSO) Grants
- Educator and Leader Preparation
- Charter Schools Position
- Portfolio Project Coordinator
- Educator License Discipline Hearings
- State Board of Education Positions

## ITEMS TO MEET REDUCTION TARGETS

- Test Materials Reduction - 2018 Public Chapter 895
- Technology Chargeback Reduction

\*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.