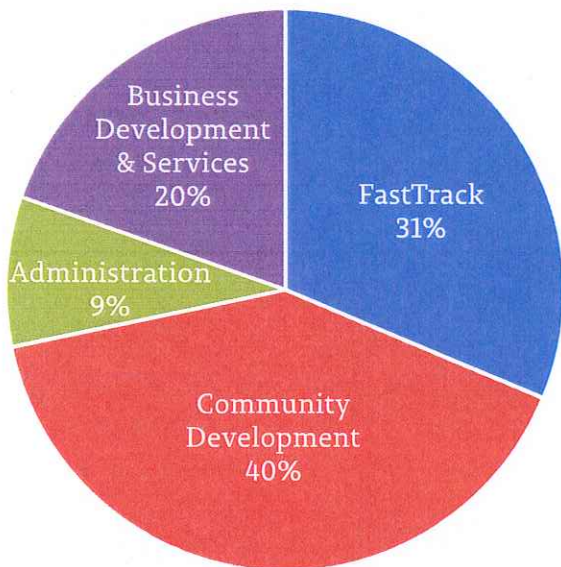


# TENNESSEE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

## FY20 BUDGET AT-A-GLANCE



### ITEMS TO MEET REDUCTION TARGETS

- International Export Base Budget
- LaunchTN Base Budget
- TN Entertainment Commission Fund
- Business Development Sponsorships and Communications
- MainStreet TN Downtown Program

## ABOUT THE DEPARTMENT

- Aid existing businesses in their efforts to expand, create, and retain jobs through grants and workforce training.
- Promote the location and expansion of new business and industry.
- Assist communities through revitalization projects, site identification and certification, and education.

## COST INCREASE REQUESTS

- FastTrack Job Development Program
- Workforce Solutions Initiative
- Rural Development Fund Grants
- Broadband Program Year 3 of 3
- Rural Opportunity Fund Grants
- Tennessee Entertainment Commission Grants and Position
- SBIR Matching Fund
- Rural Hospital Transformation Program NR
- Institute for Advance Composite Manufacturing Innovation Grant NR
- Development Districts Grant
- LaunchTN Base Budget Increase

\*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.