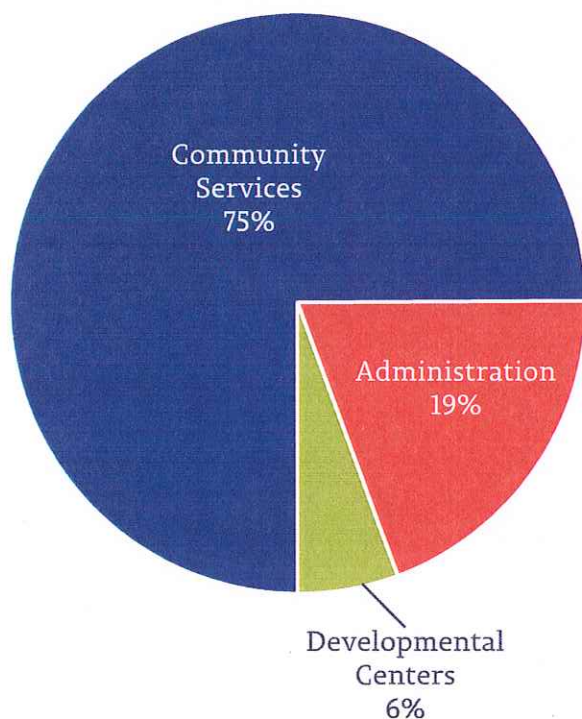


TENNESSEE DEPARTMENT OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

FY20 BUDGET AT-A-GLANCE



ITEMS TO MEET REDUCTION TARGETS

- Waiver Attrition*
- Waiver Utilization*
- Savings from Recognizing Additional Revenue
- Recognizing Operational Efficiencies*

ABOUT THE DEPARTMENT

- Provide residential services, therapy, respite, supported employment, and other services for approximately 8,000 individuals through the Home and Community Based Services Program.
- Coordinate with a network of approximately 400 community agencies to provide community-based services, operate the Harold Jordan Center, and 37 state-run community homes.
- Operate the Seating and Positioning clinics across the state that provide assistive equipment customized to meet a person's needs. This includes a mobile clinic that serves people in rural areas who are unable to travel.
- Oversee the Enabling Technology program which provides for technology options for people to live more independently.

COST INCREASE REQUESTS

- Direct Support Professionals 1% Rate Increase*
- Medical Residential Rate Increase for 4-Person Homes*
- Physical Therapy Assistant for East TN Community Homes*
- Two New Vans for Harold Jordan Center
- Regional Monitor Position for Licensing for the Middle TN Region

**All or a portion of these requests would be funded in TennCare's budget*

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.

