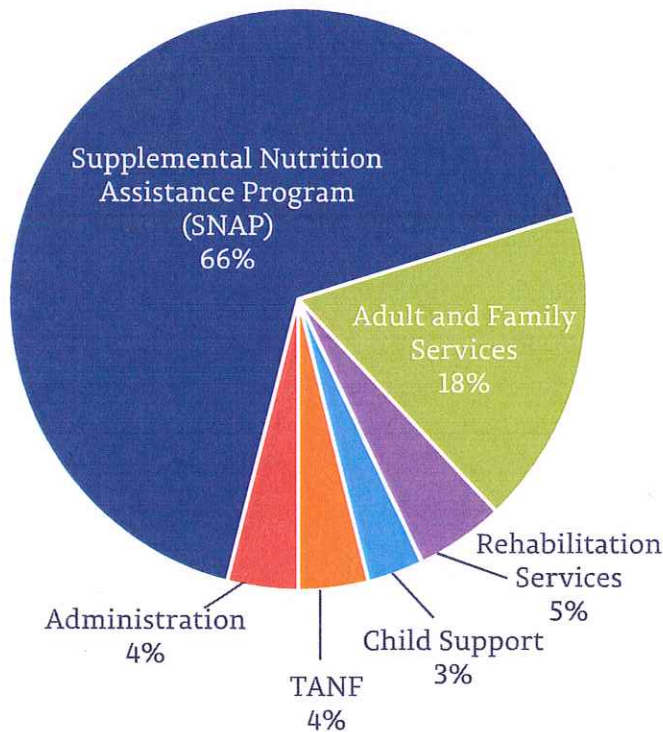


TENNESSEE DEPARTMENT OF HUMAN SERVICES

FY20 BUDGET AT-A-GLANCE



ABOUT THE DEPARTMENT

- Provide services to families and individuals through various programs including Child and Adult Nutrition, Adult Protective Services, Child Care Benefits, Families First, etc.
- Operate various federal assistance programs designed to enable individuals and families to become self-sufficient: TANF, SNAP, and Child Support Enforcement.
- Provide direct rehabilitation services to persons with disabilities to allow for potential employment and community involvement, and determine eligibility for federal Social Security disability income programs.

ITEMS TO MEET REDUCTION TARGETS

- Contract savings
- Align SNAP benefits budget with actual expenditures

COST INCREASE REQUESTS

- Federal match for Enterprise System Management
- State Audit Billings for the Food Program
- Recognize additional Child Care Funds federal revenue

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.