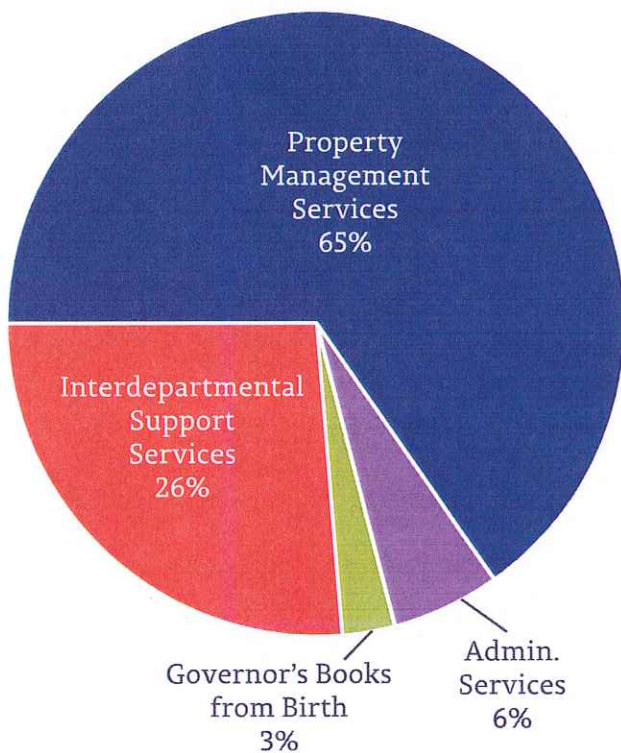


# TENNESSEE DEPARTMENT OF GENERAL SERVICES

## FY20 BUDGET AT-A-GLANCE



### ITEMS TO MEET REDUCTION TARGETS

- State Facilities Pre-Planning
- Governor's Books from Birth Fund

## ABOUT THE DEPARTMENT

- General Services manages and maintains all state office and warehouse space; provides statewide postal, printing, procurement, and vehicle services; supervises capital outlay projects; and provides funding to Dolly Parton's Imagination Library for children's book purchases.
- Approximately 75% interdepartmental and 25% state funding.
- The department manages 10.1 million square feet of the state government real estate portfolio.
- Tennessee state government owns 2.9 million square feet of downtown Nashville office space and leases 200,000 square feet of downtown Nashville office space.

## COST INCREASE REQUESTS

### Capital Request - Maintenance

- Building Envelope - Roofs, Walls, Doors, Windows
- Building Systems - HVAC, Electrical, Lights, etc.
- Elevator Repairs and Modernization
- Paving & Parking
- Security - Security Doors, Locks, Fencing
- Various Other Maintenance Projects

\*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.