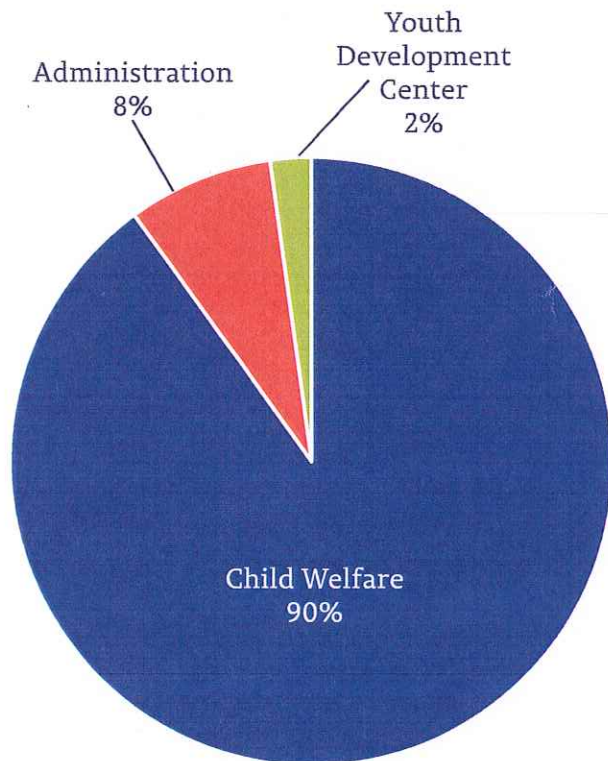


TENNESSEE DEPARTMENT OF CHILDRENS SERVICES

FY20 BUDGET AT-A-GLANCE



ITEMS TO MEET REDUCTION TARGETS

- Reduce Administration Contracts
- Administrative Staff Reduction

ABOUT THE DEPARTMENT

- Facilitate the adoption of children in the state of Tennessee.
- Administer a foster care system for children and provide appropriate treatment for children in court ordered custody, with the goal of helping the children become healthy and successful adults.
- Operate a Youth Development Center (John S. Wilder) and utilize services for the care of children in custody.

COST INCREASE REQUESTS

- Custody Services Growth
- Loss of Federal Foster Care (IV-E Waiver) Revenue
- Adoption Assistance Growth
- Safe Baby Courts
- Subsidized Permanent Guardianship Growth
- Teacher Training and Experience
- TennCare Revenue Increase
- FMAP Adjustment
- TEIS Program Growth

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.