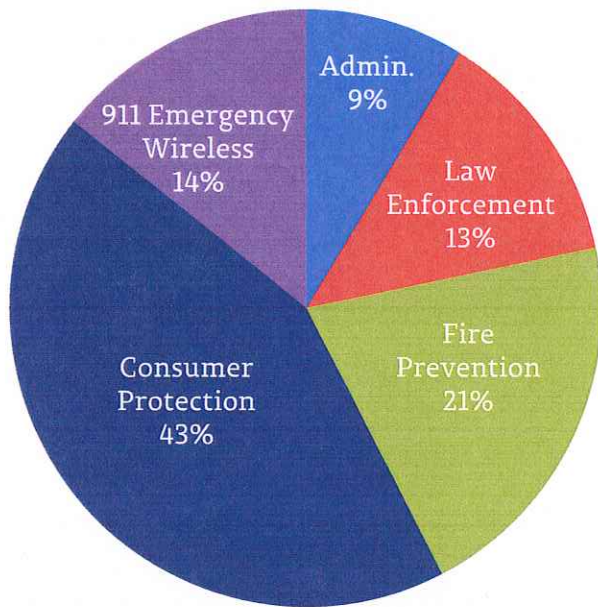


TENNESSEE DEPARTMENT OF COMMERCE AND INSURANCE

FY20 BUDGET AT-A-GLANCE



ABOUT THE DEPARTMENT

- Train local fire and law enforcement personnel in accordance with Tennessee law.
- Provide education and outreach to the public related to consumers of real estate, securities, and other areas.
- Provide oversight for various professions (i.e. accountants, motor vehicles, home inspectors, and court reporters).
- Regulate the insurance industry policies and rates.
- Perform financial and compliance reviews on managed care organizations participating in the TennCare program.

ITEMS TO MEET REDUCTION TARGETS

- *Corrections Institute:* Reduce operational expenditures.
- *Insurance:* Reduce Captive Insurance equity
- *TennCare Oversight:* Reduce reimbursement from TennCare
- *POST Commission:* Reduce equity
- *Fire Service and Codes Enforcement Academy:* Reduce state funding and replace with over collected current service revenue
- *Tennessee Law Enforcement Training Academy:* Reduce payroll equity and operational expenditures
- *Consumer Affairs:* Reduce payroll equity

COST INCREASE REQUESTS

- *Consumer Affairs:* Additional operational support
- *Fire Services and Codes Enforcement Academy:* Operational support for the new conference center
- *Insurance:* Two full time positions for Captive Insurance
- *Fire prevention:* Two Manufactured Housing Inspectors
- *TN Law Enforcement Training Academy:* Salary survey, Statutory Step Raise
- *Fire Fighting Personnel Standard and Education:* Firefighter Pay Supplement

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.