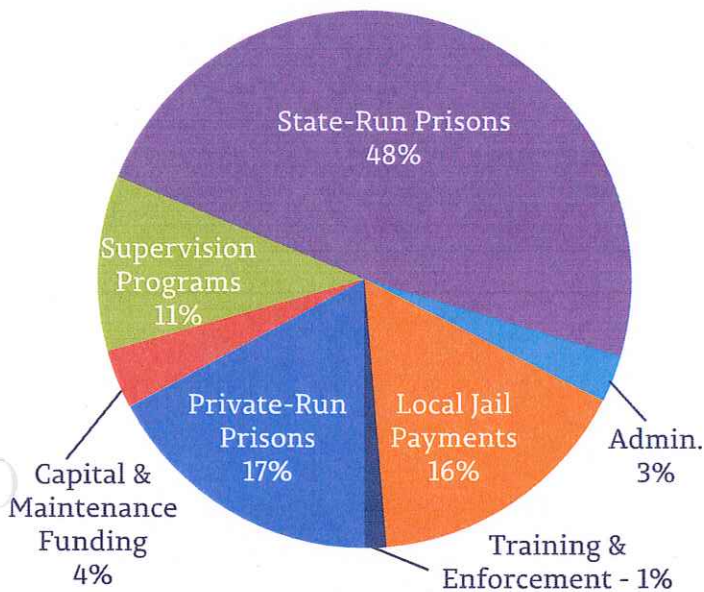


# TENNESSEE DEPARTMENT OF CORRECTION

## FY20 BUDGET AT-A-GLANCE



## ABOUT THE DEPARTMENT

- Responsible for the incarceration of over 21,000 state felony offenders in prison and the supervision of over 76,000 offenders on probation, parole or community corrections.
- Responsible for ten state-owned facilities and four privately-operated contract prisons.

## ITEMS TO MEET REDUCTION TARGETS

- Hardeman County Debt Service per diem payment

## COST INCREASE REQUESTS

- Public Safety Act of 2016 - Year 4
- Day Reporting Centers - Increase for leases
- Telehealth Equipment
- Salary increases
- Medical contract inflator
- Pharmacy Contract - Rising pharmaceutical costs
- Hepatitis C treatment
- Private prison contract inflators
- Davidson County Detention Center - Housing locally sentenced inmates
- Community Supervision - Increase programming
- Caseload management personnel
- Commissary - Increased purchasing
- Water/waste water treatment contract
- Radios at Northeast Correctional Complex
- Cook Chill building - Utilities and computer lines
- Community Corrections
- Inmate pay policy for specialized jobs
- Salary Survey - Correctional Officer Series
- Computer replacement fund for Probation & Parole

\*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.