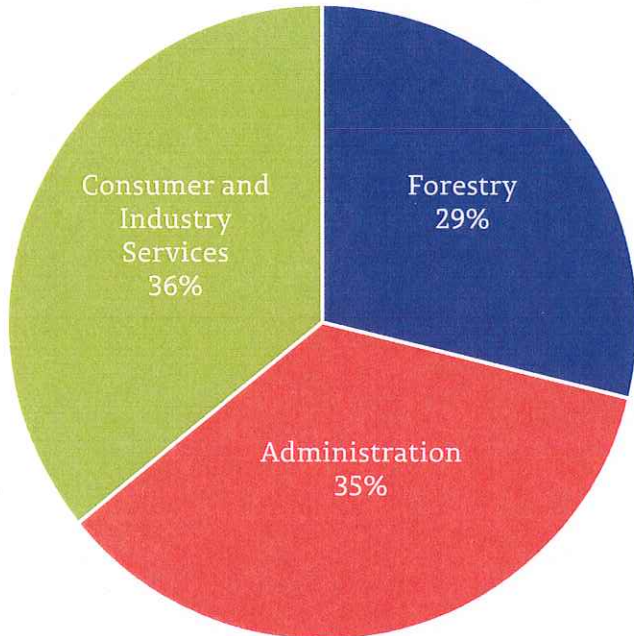


TENNESSEE DEPARTMENT OF AGRICULTURE

FY20 BUDGET AT-A-GLANCE

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ABOUT THE DEPARTMENT

- Promotes domestic and international markets for food, farm, and forest products.
- Regulates food safety, pesticides, animal and plant health, and product quality and quantity.
- Prevents and suppresses wildfires, manages State Forests and provides assistance to landowners.
- Supports rural development.

ITEMS TO MEET REDUCTION TARGETS

- *Forestry Operation:* Funding swap replacing state revenue with current service revenue.
- *Agricultural Advancement:* Funding swap replacing state revenue with federal revenue.
- *Agricultural Advancement:* Reduce operational expenditures.
- *Consumer and Industry Services:* Funding swap replacing state funding with Interdepartmental revenue.
- *Consumer and Industry Services:* Program administration consolidation reducing one full time position.

COST INCREASE REQUESTS

- *Forestry Maintenance:* Provide recurring funding for facilities maintenance.
- *Administration and Grants:* Provide recurring funding for Rural Development grants.
- *Administration and Grants:* Provide non-recurring funding for Agricenter International grant.

*Disclaimer: The items on this list will be reviewed and considered by the governor as he develops his FY20 budget.